

2010-11 Academic Excellence Indicator System

District Name: WEST HARDIN COUNTY CISD

Campus Name: WEST HARDIN ELEMENTARY

Campus #: 100908101

2011 Accountability Rating: Academically Acceptable

Gold Performance Acknowledgments:

Comparable Improvement: Reading & Mathematics

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District Name: WEST HARDIN COUNTY CISD
 Campus Name: WEST HARDIN ELEMENTARY
 Campus #: 100908101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 1
 Total Students: 309
 Grade Span: PK - 05
 School Type: Elementary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2011 Standard Grade 3 (English)															
Reading	2011	90%	72%	94%	72%	*	*	73%	*	*	*	*	43%	52%	*
	2010	92%	82%	97%	82%	*	*	82%	*	*	*	*	> 99%	77%	*
Mathematics	2011	88%	58%	91%	58%	*	*	57%	*	*	*	*	25%	46%	*
	2010	87%	66%	92%	66%	*	*	66%	*	*	*	*	60%	64%	*
All Tests	2011	83%	52%	86%	52%	*	*	52%	*	*	*	*	13%	33%	*
	2010	84%	61%	90%	61%	*	*	61%	*	*	*	*	60%	55%	*
TAKS Met 2011 Standard Grade 4 (English)															
Reading	2011	86%	83%	89%	83%	*	*	82%	*	*	*	*	*	76%	*
	2010	86%	77%	94%	77%	*	*	76%	*	*	*	*	*	73%	*
Mathematics	2011	89%	95%	92%	95%	*	*	97%	*	*	*	*	*	95%	*
	2010	89%	74%	94%	74%	*	*	76%	*	*	*	*	*	65%	*
Writing	2011	91%	87%	90%	87%	*	*	87%	*	*	*	*	*	> 99%	*
	2010	92%	74%	94%	74%	*	*	76%	*	*	*	*	*	73%	*
All Tests	2011	78%	73%	79%	73%	*	*	74%	*	*	*	*	*	71%	*
	2010	78%	55%	84%	55%	*	*	57%	*	*	*	*	*	50%	*
TAKS Met 2011 Standard Grade 5 (English) First Administration Only															
Reading	2011	87%	76%	92%	76%	*	*	78%	*	*	*	*	*	70%	*
	2010	86%	80%	89%	80%	*	*	82%	*	*	*	*	*	75%	*
Mathematics	2011	86%	80%	87%	80%	*	*	80%	*	*	*	*	*	70%	*
	2010	86%	88%	92%	88%	*	*	87%	*	*	*	*	*	85%	*
Science	2011	86%	74%	90%	74%	*	*	73%	*	*	*	*	*	74%	*
	2010	87%	75%	93%	75%	*	*	73%	*	*	*	*	*	68%	*
All Tests	2011	76%	59%	80%	59%	*	*	60%	*	*	*	*	*	59%	*
	2010	75%	66%	81%	66%	*	*	66%	*	*	*	*	*	60%	*
TAKS Met 2011 Standard (Sum of All Grades Tested) (Standard Accountability Indicator @)															
Reading/ELA	2011	90%	84%	92%	80%	*	*	81%	*	*	*	*	54%	69%	*
	2010	90%	86%	96%	83%	*	*	83%	*	n/a	n/a	n/a	83%	76%	*
Mathematics	2011	84%	72%	91%	79%	*	*	79%	*	*	*	*	50%	74%	*
	2010	84%	70%	93%	77%	*	*	77%	*	n/a	n/a	n/a	58%	72%	*
Writing	2011	92%	90%	92%	87%	*	*	87%	*	*	*	*	*	> 99%	*
	2010	93%	81%	94%	74%	*	*	76%	*	n/a	n/a	n/a	*	73%	*
Science	2011	83%	73%	91%	74%	*	*	73%	*	*	*	*	*	74%	*
	2010	82%	70%	93%	75%	*	*	73%	*	n/a	n/a	n/a	*	68%	*
All Tests	2011	76%	60%	83%	63%	*	*	65%	*	*	*	*	21%	57%	*
	2010	76%	61%	86%	63%	*	*	63%	*	n/a	n/a	n/a	50%	56%	*

District Name: WEST HARDIN COUNTY CISD
 Campus Name: WEST HARDIN ELEMENTARY
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 3
 Total Students: 309
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	100.0%	100.0%	100.0%	*	*	100.0%	-	-	-	*	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	89.1%	93.5%	92.0%	*	*	92.3%	-	-	-	*	26.7%	88.0%	*
Not on TAKS	7.6%	10.9%	6.5%	8.0%	*	*	7.7%	-	-	-	*	73.3%	12.0%	*
TAKS(Acc) Only	2.4%	5.6%	1.8%	5.3%	*	*	5.6%	-	-	-	*	53.3%	8.4%	*
TAKS-M Only	3.1%	1.7%	2.4%	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	*
TAKS-Alt Only	0.9%	1.2%	0.0%	1.3%	*	*	1.4%	-	-	-	*	13.3%	2.4%	*
Combination	1.3%	2.4%	0.8%	1.3%	*	*	0.7%	-	-	-	*	6.7%	1.2%	*
By Acct Status														
Acct System	94.0%	91.5%	94.7%	89.3%	*	*	91.5%	-	-	-	*	93.3%	86.7%	*
Non-Acct System	4.6%	8.5%	5.1%	10.7%	*	*	8.5%	-	-	-	*	6.7%	13.3%	*
Mobile	4.6%	8.3%	5.1%	10.0%	*	*	8.5%	-	-	-	*	6.7%	12.0%	*
Non-Acct Test	0.0%	0.2%	0.0%	0.7%	*	*	0.0%	-	-	-	*	0.0%	1.2%	*
Not Tested														
Absent	1.4%	0.0%	0.0%	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.4%	0.0%	0.0%	0.0%	*	*	0.0%	-	-	-	*	0.0%	0.0%	*
Total Count	3,231,780	411	147	150	4	1	142	0	0	0	2	15	83	2
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.7%	100.0%	100.0%	*	*	100.0%	*	-	-	-	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	90.4%	93.4%	93.2%	*	*	92.9%	*	-	-	-	30.8%	90.7%	*
Not on TAKS	7.8%	9.4%	6.4%	6.8%	*	*	7.1%	*	-	-	-	69.2%	9.3%	*
TAKS(Acc) Only	2.3%	5.3%	1.5%	3.0%	*	*	3.1%	*	-	-	-	30.8%	4.0%	*
TAKS-M Only	3.3%	1.3%	3.0%	1.5%	*	*	1.6%	*	-	-	-	15.4%	1.3%	*
TAKS-Alt Only	0.8%	1.3%	0.2%	1.5%	*	*	1.6%	*	-	-	-	15.4%	2.7%	*
Combination	1.3%	1.5%	0.9%	0.8%	*	*	0.8%	*	-	-	-	7.7%	1.3%	*
By Acct Status														
Acct System	90.0%	93.2%	91.2%	92.5%	*	*	93.7%	*	-	-	-	69.2%	88.0%	*
Non-Acct System	8.6%	6.6%	8.9%	7.5%	*	*	6.3%	*	-	-	-	30.8%	12.0%	*
Mobile	4.4%	4.1%	4.8%	4.5%	*	*	3.1%	*	-	-	-	0.0%	8.0%	*
Non-Acct Test	4.2%	2.5%	3.9%	3.0%	*	*	3.1%	*	-	-	-	30.8%	4.0%	*
Not Tested														
Absent	1.4%	0.3%	0.0%	0.0%	*	*	0.0%	*	-	-	-	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	0.0%	0.0%	*	*	0.0%	*	-	-	-	0.0%	0.0%	*
Other	0.9%	0.0%	0.0%	0.0%	*	*	0.0%	*	-	-	-	0.0%	0.0%	*
Other	0.4%	0.3%	0.0%	0.0%	*	*	0.0%	*	-	-	-	0.0%	0.0%	*
Total Count	3,175,337	395	115	133	2	1	127	1	0	0	0	13	75	1

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 5
 Total Students: 309
 Grade Span: PK - 05
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
English Language Learners Progress Indicator														
2010-11	80%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
2009-10	79%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate @														
2009-10	95.5%	94.5%	96.3%	94.4%	*	*	94.3%	*	-	-	*	94.6%	93.9%	-
2008-09	95.6%	94.3%	96.5%	94.4%	*	*	94.4%	*	n/a	n/a	n/a	93.8%	93.9%	*

District Name: WEST HARDIN COUNTY CISD
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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 309
 Grade Span: PK - 05
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	309	100.0%	12,028	599	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	0.3%	0.0%	0.3%
Pre-Kindergarten	32	10.4%	5.7%	5.3%	4.5%
Kindergarten	45	14.6%	11.2%	7.5%	7.6%
Grade 1	53	17.2%	11.6%	8.8%	7.9%
Grade 2	39	12.6%	11.3%	6.5%	7.7%
Grade 3	50	16.2%	14.7%	8.3%	7.6%
Grade 4	43	13.9%	20.6%	7.2%	7.6%
Grade 5	47	15.2%	18.4%	7.8%	7.6%
Grade 6	0	0.0%	4.8%	7.3%	7.4%
Grade 7	0	0.0%	0.7%	7.7%	7.3%
Grade 8	0	0.0%	0.6%	7.0%	7.2%
Grade 9	0	0.0%	0.0%	7.0%	7.9%
Grade 10	0	0.0%	0.0%	7.7%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.4%
Grade 12	0	0.0%	0.0%	5.0%	5.9%
Ethnic Distribution:					
African American	2	0.6%	0.9%	0.5%	12.9%
Hispanic	10	3.2%	5.8%	2.5%	50.3%
White	294	95.1%	90.4%	95.2%	31.2%
American Indian	0	0.0%	0.7%	0.5%	0.5%
Asian	0	0.0%	0.3%	0.0%	3.4%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	3	1.0%	1.8%	1.3%	1.6%
Economically Disadvantaged	183	59.2%	50.1%	49.6%	59.2%
Limited English Proficient (LEP)	1	0.3%	0.8%	0.3%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	0.1%	0.2%	1.9%
At-Risk	134	43.4%	28.7%	48.2%	46.3%
Mobility (2009-10)	36	14.9%	13.9%	15.3%	18.2%
Number of Students per Teacher	16.4	n/a	13.6	13.2	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.6%	0.0%	2.3%	33.3%	11.5%	33.3%	10.7%
Grade 1	0.0%	4.7%	0.0%	4.7%	0.0%	7.4%	0.0%	8.9%
Grade 2	2.9%	2.3%	2.9%	2.8%	0.0%	2.9%	0.0%	4.1%
Grade 3	2.9%	1.2%	2.9%	2.0%	0.0%	0.9%	0.0%	1.8%
Grade 4	6.5%	0.4%	6.5%	1.1%	0.0%	0.4%	0.0%	0.9%
Grade 5	2.6%	0.7%	2.6%	1.3%	0.0%	0.9%	0.0%	1.3%
Grade 6	-	0.2%	0.0%	0.7%	-	0.0%	0.0%	1.2%
Grade 7	-	0.0%	0.0%	1.0%	-	0.0%	0.0%	1.4%
Grade 8	-	0.0%	0.0%	1.2%	-	0.0%	0.0%	2.1%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2010-11 Campus Profile

Section II - Page 2
Total Students: 309
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	15.0	17.3	15.0	19.0
Grade 1	17.7	17.0	17.7	18.9
Grade 2	19.5	16.1	19.5	18.8
Grade 3	16.7	16.3	16.7	18.8
Grade 4	14.3	16.7	14.3	19.0
Grade 5	15.5	17.9	15.5	21.4
Grade 6	-	16.6	15.2	20.7
Mixed Grades	-	17.2	-	23.9
Secondary: English/Language Arts	-	12.7	9.9	17.3
Foreign Languages	-	5.0	13.4	19.0
Mathematics	-	7.8	11.3	17.9
Science	-	8.9	13.1	19.0
Social Studies	-	7.8	15.7	19.6

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	26.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	20.9	77.8%	79.2%	59.9%	63.4%
Teachers	18.8	70.1%	70.3%	49.7%	50.5%
Professional Support	0.7	2.5%	5.4%	4.2%	9.0%
Campus Admin. (School Leader.)	1.4	5.3%	3.5%	3.8%	2.8%
Educational Aides:	6.0	22.2%	20.8%	12.5%	9.5%
Total Minority Staff:	0.0	0.0%	2.9%	0.0%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	0.5%	0.0%	9.3%
Hispanic	0.0	0.0%	1.2%	0.0%	23.7%
White	18.8	100.0%	96.7%	100.0%	63.9%
American Indian	0.0	0.0%	0.4%	0.0%	0.4%
Asian	0.0	0.0%	0.5%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	0.6%	0.0%	1.3%
Males	0.6	2.9%	5.3%	28.2%	23.2%
Females	18.3	97.1%	94.7%	71.8%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.9	10.3%	4.3%	19.2%	6.0%
1-5 Years Experience	2.6	13.6%	21.9%	20.4%	30.0%
6-10 Years Experience	5.0	26.5%	15.7%	17.7%	21.1%
11-20 Years Experience	5.0	26.5%	32.1%	19.9%	25.0%
Over 20 Years Experience	4.4	23.1%	26.0%	22.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.1 yrs.	13.7 yrs.	11.1 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.7 yrs.	9.7 yrs.	7.3 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$30,241	\$34,191	\$36,866	\$41,272
1-5 Years Experience		\$32,403	\$35,143	\$32,240	\$44,013
6-10 Years Experience		\$35,717	\$39,746	\$36,931	\$46,604
11-20 Years Experience		\$44,807	\$45,346	\$44,416	\$50,476
Over 20 Years Experience		\$46,862	\$50,945	\$48,829	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$39,692	\$43,206	\$40,171	\$48,638
Professional Support		\$47,873	\$49,944	\$41,509	\$57,045
Campus Administration (School Leadership)		\$40,304	\$64,085	\$55,492	\$70,819
Contracted Instructional Staff (not incl. above):	0.0		2.3	0.0	2,180.4

ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,338,580	100.0%	\$4,553	\$1,549,054	100.0%	\$5,269	\$73,282,053	100.0%	\$6,074
Instruction (11,95)	\$1,119,306	83.6%	\$3,807	\$1,329,780	85.8%	\$4,523	\$56,427,423	77.0%	\$4,677
Instructional-Related Services (12,13)	\$23,270	1.7%	\$79	\$23,270	1.5%	\$79	\$2,169,760	3.0%	\$180
Instructional Leadership (21)	\$30,262	2.3%	\$103	\$30,262	2.0%	\$103	\$360,382	0.5%	\$30
School Leadership (23)	\$100,330	7.5%	\$341	\$100,330	6.5%	\$341	\$4,835,132	6.6%	\$401
Support Services-Student (31,32,33)	\$61,149	4.6%	\$208	\$61,149	3.9%	\$208	\$2,537,402	3.5%	\$210
Other Campus Costs (35,36,51,52,53)	\$4,263	0.3%	\$15	\$4,263	0.3%	\$15	\$6,951,954	9.5%	\$576
By Program:									
Total Operating Expenditures	\$1,334,317	100.0%	\$4,538	\$1,544,791	100.0%	\$5,254	\$66,135,327	100.0%	\$5,482
Bilingual/ESL Education (25)	\$625	0.0%	\$2	\$625	0.0%	\$2	\$53,998	0.1%	\$4
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$36,671	0.1%	\$3
Accelerated Education (24,30)	\$256,999	19.3%	\$874	\$462,517	29.9%	\$1,573	\$10,682,654	16.2%	\$885
Gifted & Talented Education (21)	\$53,020	4.0%	\$180	\$53,020	3.4%	\$180	\$1,611,449	2.4%	\$134
Regular Education (11)	\$866,042	64.9%	\$2,946	\$870,998	56.4%	\$2,963	\$44,501,593	67.3%	\$3,689
Special Education (23)	\$157,631	11.8%	\$536	\$157,631	10.2%	\$536	\$9,247,740	14.0%	\$767
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,222	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	1	0.3%	0.8%	0.3%	16.2%
Career & Technical Education	0	0.0%	0.1%	25.9%	21.0%
Gifted & Talented Education	16	5.2%	3.9%	7.3%	7.7%
Special Education	23	7.4%	9.4%	10.4%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	0.2%	0.0%	5.5%
Career & Technical Education	0.0	0.0%	0.2%	8.1%	4.0%
Compensatory Education	1.0	5.3%	7.0%	2.2%	2.9%
Gifted & Talented Education	0.0	0.0%	1.0%	0.2%	1.9%
Regular Education	17.5	92.8%	84.0%	84.3%	73.4%
Special Education	0.4	1.9%	7.6%	5.2%	9.1%
Other	0.0	0.0%	0.0%	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '*' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.